

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,518.0	1,540.0	1,577.0
On Roll Special Ed Full-Time	297.0	282.0	282.0
On Roll Subtotal	1,815.0	1,822.0	1,859.0
In Private School Placements	22.0	19.0	19.0
Sent to Other Districts Regular	7.0	5.0	7.0
Sent to Other Districts Special Ed	19.0	21.0	16.0
Received	9.0	5.0	9.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,839,814	21,256,610	21,622,900
	Total Tuition	10-1300	258,487	200,000	256,436
	Transportation Fees from Other Local Education Authorities	10-1420-1440	27,958	150,000	164,645
	Rents and Royalties	10-1910	0	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	217,624	95,000	96,350
	Advertising Fees-School Buses	10-1992	0	10,000	8,150
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	24,783	0	0
	Total Revenues from Local Sources			21,368,666	21,721,610
General Fund Revenues from State Sources	School Choice Aid	10-3116	142,868	150,807	152,167
	Extraordinary Aid	10-3131	575,688	225,000	300,000
	Categorical Special Education Aid	10-3132	92,586	92,586	92,586
	Equalization Aid	10-3176	14,310,937	14,184,559	13,306,615
	Other State Aids	10-3XXX	27,260	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	104,313	0
	Total Revenues from State Sources			15,149,339	14,757,265
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	112,413	77,862	72,417
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	9,910	0	0
	Total Revenues from Federal Sources			122,323	77,862
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	6,533,348	1,496,854	1,555,662
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	3,500,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	50,000	0
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	8,147	8,146	0
	Adjustment for Prior Year Encumbrances		0	340,816	0
	Actual Revenues (Over)/Under Expenditures			-3,944,050	0
General Fund Revenues	Total Operating Budget		39,237,773	38,452,553	41,138,928

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	93,721	186,476	0
	Scholarship Fund Revenue	20-1770	1,548	33,320	0
	Other Revenue from Local Sources	20-1XXX	26,647	2,602	0
	Total Revenues from Local Sources	20-1XXX	121,916	222,398	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	788,239	200,170
	Preschool Education Aid	20-3218	1,026,171	1,212,204	1,181,388
	Total Revenues from State Sources		1,026,171	2,000,443	1,381,558
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	614,405	785,206	498,734
	Title II	20-4451-4455	45,946	156,534	55,553
	Title III	20-4491-4494	3,095	24,130	10,360
	Title IV	20-4471-4474	59,450	81,902	42,920
	ARP-IDEA Preschool	20-4409	0	8,054	0
	ARP-IDEA Basic	20-4419	0	94,833	0
	IDEA Part B (Handicapped)	20-4420-4429	577,488	657,029	515,965
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	181,391	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	88,501	0
	Vocational Education	20-4430	0	13,720	11,662
	ARP-ESSER	20-4540	0	5,095,759	0
	CARES Act Education Stabilization Fund	20-4530	457,073	121,117	0
	CARES-Digital Divide Grant	20-4531	45,062	0	0
	Coronavirus Relief Fund (CRF)	20-4532	152,383	0	0
	CRRSA Act-ESSER II	20-4534	0	2,267,366	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	145,508	0
	Other	20-4XXX	358,016	92,911	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		2,312,918	9,938,961	1,135,194
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	296,501	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	303,051	362,892
Special Revenue Fund Revenues	Total Grants and Entitlements		3,766,657	12,464,853	2,879,644
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	388	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	987,234	961,964	953,142
	Total Revenues from Local Sources		987,234	961,964	953,142
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	666,546	664,411	659,958
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2,375
	Total Local Repayment of Debt		1,654,168	1,626,375	1,615,475
	Actual Revenues (Over)/Under Expenditures		-22,568	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,631,600	1,626,375	1,615,475
All Fund Revenues	Total Revenues/Sources		44,636,030	52,543,781	45,634,047
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	296,501	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	303,051	362,892
	Total Revenues/Sources Net of Transfers		44,339,529	52,240,730	45,271,155

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,514,819	9,993,474	9,931,209
	Special Education-Instruction	11-2XX-100-XXX	2,669,664	2,710,934	2,581,155
	Basic Skills/Remedial-Instruction	11-230-100-XXX	206,503	229,438	143,709
	Bilingual Education-Instruction	11-240-100-XXX	261,002	268,572	252,353
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	78,306	76,119	77,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	338,334	356,591	469,910
	Summer School	11-422-XXX-XXX	0	10,450	12,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,631,614	2,932,324	2,487,591
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	147,625	181,763	158,704
	Undistributed Expenditures-Health Services	11-000-213-XXX	492,334	527,877	468,569
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	345,638	307,453	444,616
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	487,096	763,073	946,609
	Undistributed Expenditures-Guidance	11-000-218-XXX	863,364	658,559	635,169
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	885,101	872,676	909,084
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	325,197	519,477	515,741
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	117,372	123,495	126,325
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,595	5,900	5,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	732,048	640,389	649,571
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,353,831	1,316,084	1,300,126
	Undistributed Expenditures-Central Services	11-000-251-XXX	547,677	523,083	540,949
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	670,919	816,192	723,376
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,931,688	3,144,139	2,848,405
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,645,580	2,034,377	2,189,163
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,943,354	8,251,157	8,200,795
Total Undistributed Expenditures			22,131,033	23,618,018	23,150,693
General Fund Current Expenses for Increased Reserves	Increase In Current Expense Emergency Reserve	10-607	250	0	0
General Fund Current Expenses	Total General Current Expense		35,199,911	37,263,596	36,618,029

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	310,504	620,090	828,102
	Facilities Acquisition and Construction Services	12-000-400-XXX	160,753	447,134	3,621,920
	Increase In Capital Reserve	10-604	3,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay		3,971,257	1,067,224	4,451,022
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	66,605	121,733	69,877
	General Fund Grand Total		39,237,773	38,452,553	41,138,928
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,647	2,602	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,068,008	1,339,560	911,641
	Support Services	20-218-200-XXX	232,879	888,160	832,809
	Facility Acquisition and Construction Services	20-218-400-XXX	21,785	75,774	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,322,672	2,303,494	1,744,450
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,322,672	2,303,494	1,744,450
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	614,405	785,206	498,734
	Title II	20-XXX-XXX-XXX	45,946	156,534	55,553
	Title III	20-XXX-XXX-XXX	3,095	24,130	10,360
	Title IV	20-XXX-XXX-XXX	59,450	81,902	42,920
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	577,488	657,029	515,965
	Vocational Education	20-XXX-XXX-XXX	0	13,720	11,662
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	94,833	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	8,054	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	457,073	121,117	0
	Other	20-XXX-XXX-XXX	358,016	92,911	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	45,062	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	152,383	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,267,366	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	145,508	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	5,095,759	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	181,391	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	2,312,918	9,938,961	1,135,194
Special Revenue Fund Expenses	Total Special Revenue Funds		3,766,657	12,464,853	2,879,644
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,631,600	1,626,375	1,615,475
	Total Debt Service Funds		1,631,600	1,626,375	1,615,475
All Fund Expenses	Total Expenditures/Appropriations		44,636,030	52,543,781	45,634,047
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	296,501	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	303,051	362,892
	Total Expenditures Net of Transfers		44,339,529	52,240,730	45,271,155

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	4,723,520	3,094,266	1,532,615	1,524,469
	Repayment of Debt	-20,193	2,375	2,375	0
Restricted for General Operating Budget	Capital Reserve	0	3,500,000	3,774,833	275,833
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,929,628	1,765,698	1,547,516	0
	Unemployment Fund	418,750	443,532	443,532	443,532
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	50,000	50,250	250	250
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	173,025	166,826	166,826	166,826
Restricted for Repayment of Debt	Scholarship Fund	36,272	33,320	33,320	33,320
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,619	\$18,115	\$16,268	\$18,756	\$17,919
Total Classroom Instruction	\$9,671	\$11,258	\$9,216	\$10,690	\$9,971
Classroom-Salaries and Benefits	\$8,976	\$10,569	\$8,552	\$9,924	\$9,521
Classroom-General Supplies and Textbooks	\$349	\$450	\$324	\$394	\$185
Classroom-Purchased Services	\$346	\$238	\$340	\$372	\$265
Total Support Services	\$2,660	\$2,512	\$2,644	\$3,119	\$3,248
Support Services-Salaries and Benefits	\$2,487	\$2,345	\$2,409	\$2,780	\$2,748
Total Administrative Costs	\$2,035	\$2,137	\$2,098	\$2,345	\$2,244
Administration Salaries and Benefits	\$1,619	\$1,633	\$1,663	\$1,853	\$1,798
Total Operations and Maintenance of Plant	\$1,709	\$1,819	\$1,821	\$2,053	\$1,803
Operations and Maintenance-Salaries and Benefits	\$1,009	\$962	\$998	\$1,125	\$939
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$286	\$272	\$279	\$309	\$383
Total Equipment Costs	\$185	\$189	\$233	\$383	\$446
Legal Costs	\$46	\$54	\$60	\$67	\$66
Employee Benefits as a percentage of salaries*	37.12%	38.72%	39.59%	40.34%	39.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Rowan University partnerships providing students with courses at reduced rates	0
Municipal/Public Works	Borough provides trash removal, fuel and shared garage space	0
Purchasing	Member of multiple cooperatives, ACES, Ed Data	0
Technology Services	The district and the Borough share fiber	0
Transportation Services, including Fuel	Interlocal Shared Services Agreement with Delsea Regional for Transportation Coordinator & Dispatcher	0
	Fuel purchased through Glassboro Boro	0
	Jointures with other LEA's	0

Estimated Tax Rates

Municipality	Category	Amount
Glassboro Borough	(A) General Fund School Levy	21,439,755
	(D) Total School Levy	22,397,308
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,283,858,451
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,375,706,239
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6699
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7445
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5585
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6281

Employee Contract List for District

Name	Category	Measure
Lisa Ridgway	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Eligible after 8 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Ridgway	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Silverstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	workshops and PD	

Employee Contract List for District

Name	Category	Measure
Mark Silverstein	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Preston	Job Title	Assistant Superintendent
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$143,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,232
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Robert Preston	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$115*48
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 20 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Preston	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported